

	CITY TOTAL MARQUETTE COUNTY	CITY OF CUDAHY	CITY OF FRANKLIN	CITY OF GLENDALE	CITY OF GREENFIELD	CITY OF MILWAUKEE	CITY OF OAK CREEK	CITY OF SAINT FRANCIS
2015 POPULATION	1,475	18,250	35,655	12,753	36,473	595,787	34,791	9,475
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	838.0	8270.2	20622.0	12199.0	22833.4	236594.0	19350.4	5724.5
TAX INCREMENTS	0.0	5333.2	2690.6	11425.8	267.7	33617.0	1749.8	0.0
IN LIEU OF TAXES	33.5	448.4	1044.4	421.8	11.9	16028.0	1719.5	19.0
OTHER TAXES	8.6	60.6	366.3	818.0	17.1	24474.0	1052.5	16.9
TOTAL TAXES	880.1	14112.5	24723.5	24864.8	23130.2	310713.0	23872.3	5760.5
SPECIAL ASSESSMENTS	0.0	251.9	228.2	815.0	389.3	2020.0	206.0	462.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	385.1	125.7	0.0	201.7	40504.0	7.3	0.0
STATE SHARED REVENUES	155.1	3642.2	772.9	624.3	1595.0	227791.0	6187.7	2143.9
STATE HIGHWAY AIDS	92.0	1006.3	1217.3	1147.5	1670.0	27442.0	1982.2	683.6
ALL OTHER STATE AIDS	36.5	297.1	1289.0	1291.0	455.3	14950.0	1321.2	176.6
OTHER LOCAL GOVERNMENT AIDS	44.7	286.5	0.0	0.0	0.0	11406.0	926.8	356.9
TOTAL INTERGOVERNMENTAL REV.	328.4	5617.4	3405.0	3062.9	3922.1	322093.0	10425.5	3361.0
LICENSES & PERMITS	13.9	499.7	1717.8	639.5	1279.9	16629.0	2614.4	410.3
FINES, FORFEITS & PENALTIES	30.1	857.9	484.9	383.9	697.6	4110.0	391.0	195.9
PUBLIC CHG. FOR SERVICES	1.0	1347.3	4047.4	519.7	3328.4	120308.0	1984.6	450.4
INTERG. CHG. FOR SERVICES	31.5	31.8	279.5	0.0	1775.5	49877.0	605.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	53.0	235.4	1102.2	156.8	3162.0	233.9	147.7
OTHER REVENUES	53.2	368.2	398.4	373.5	623.1	27344.0	3842.1	99.1
TOTAL MISCELLANEOUS REVENUES	53.7	421.2	633.9	1475.7	780.0	30506.0	4076.0	246.9
SUBTOTAL - GENERAL REVENUES	1338.9	23140.0	35520.6	31761.9	35303.2	856256.0	44175.1	10888.0
OTHER FINANCING SOURCES	63.3	5195.0	0.0	34716.3	15325.2	686683.0	39050.0	2002.4
TOTAL REVENUE & OTHER FINANCING SOURCES	1402.2	28335.0	35520.6	66478.2	50628.4	1542939.0	83225.1	12890.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	139.3	2506.5	2824.1	1643.7	3783.0	109679.0	12294.5	1473.3
LAW ENFORCEMENT	250.1	4538.4	8360.4	6712.8	9001.0	298514.0	10071.0	3468.6
FIRE	95.3	3024.8	4836.7	3529.1	5505.8	118593.0	6555.5	2068.0
AMBULANCE	0.0	307.5	1680.1	0.0	1589.7	0.0	4728.6	0.0
OTHER PUBLIC SAFETY	1.9	749.8	1755.8	324.1	1511.7	37210.0	753.5	105.6
HIGHWAY MAINTENANCE & ADM.	132.0	2138.8	2727.9	843.9	4220.3	59733.0	4309.7	1011.7
HIGHWAY CONSTRUCTION	2.8	3572.5	2446.5	2552.7	3914.5	55072.0	16270.8	394.6
ROAD-RELATED FACILITIES	31.7	447.0	641.7	239.2	1501.9	16689.0	2104.9	218.2
OTHER TRANSPORTATION	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	93.0	1215.8	1540.4	818.9	0.0	39681.0	1304.3	446.0
OTHER SANITATION	0.0	49.3	67.4	0.0	95.0	1331.0	36.1	15.6
HEALTH & HUMAN SERVICES	0.0	504.6	735.7	116.6	714.5	21703.0	671.6	201.7
CULTURE & EDUCATION	108.9	870.5	1466.9	504.4	1221.0	32577.0	8253.0	728.0
PARKS & RECREATION	64.3	24.0	1681.9	22.1	1782.7	3109.0	1421.0	180.4
CONSERVATION & DEVELOPMENT	0.0	3055.3	597.2	506.8	8705.0	91516.0	10822.8	466.3
ALL OTHER EXPENDITURES	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	921.9	23005.4	31363.6	17814.8	43546.7	885407.0	79597.7	10778.3
DEBT SERVICE								
PRINCIPAL	207.0	5540.6	615.0	42930.0	3930.0	414500.0	38385.0	605.0
INTEREST & FISCAL CHARGES	124.1	1607.3	378.4	5639.9	1355.7	39849.0	2600.6	478.2
TOTAL DEBT SERVICE	331.1	7147.9	993.4	48569.9	5285.7	454349.0	40985.6	1083.2
SUBTOTAL - EXPENDITURES	1253.0	30153.4	32357.0	66384.8	48832.5	1339756.0	120583.3	11861.6
OTHER FINANCING USES	0.0	5290.7	0.0	83.7	1233.1	171371.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1253.0	35444.1	32357.0	66468.5	50065.7	1511127.0	120583.3	11861.6
TOTAL GENERAL OBLIGATION DEBT	2490.5	35410.0	35912.2	31911.1	50375.0	794600.4	90105.0	11905.0
PROPRIETARY FUND TYPES								
REVENUES	484.8	6880.3	13414.6	5754.0	5856.1	254775.0	20608.0	1058.5
EXPENSES	563.5	6106.1	14635.1	6457.9	5675.7	241487.0	20377.4	1899.7